

## Culture, Events and Sport

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Torbay Leisure Centre £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
550	Arts Development	0	0	0	5	0	0	5	-11	0	0	0	-11	-6
551	Events	2.3	94	3	174	0	0	271	-83	0	0	0	-83	188
560	Museum Services - inc Torre Abbey	7.41	245	0	236	0	0	481	-231	0	0	0	-231	250
577	Music Hub		56	0	126	0	0	182	-182	0	0	0	-182	0
565	Sport	5.53	181	23	183	2	248	637	-298	0	-65	0	-363	274
566	Theatres & Public Entertainment	4	101	0	127	0	0	228	-217	0	0	0	-217	11
	<b>Service Total</b>	<b>19.24</b>	<b>677</b>	<b>26</b>	<b>851</b>	<b>2</b>	<b>248</b>	<b>1,804</b>	<b>-1,022</b>	<b>0</b>	<b>-65</b>	<b>0</b>	<b>-1,087</b>	<b>717</b>